

GENERAL FUND SUMMARY

ACTUAL
2009/10
£

ORIGINAL
BUDGET
2010/11
£

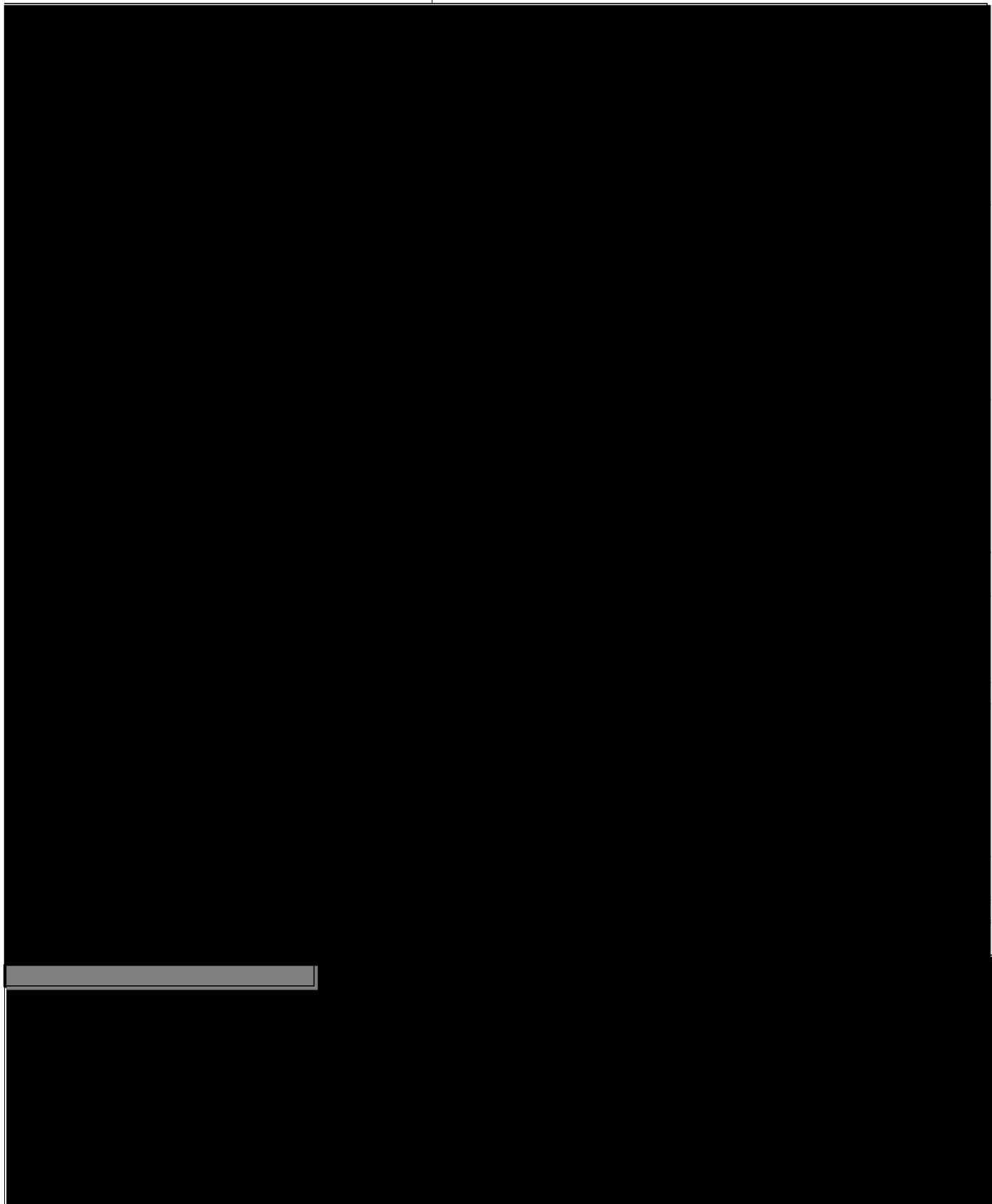
WORKING
BUDGET
2010/11
£

ACTUAL
2010/11
£

ACTUAL -
WORKING
2010/11
£

ORIGINAL
BUDGET
2011/12
£

NET EXPENDITURE AND FINANCING



GENERAL FUND SUMMARY

ACTUAL 2009/10 £	ORIGINAL BUDGET 2010/11 £	WORKING BUDGET 2010/11 £	ACTUAL 2010/11 £	ACTUAL - WORKING 2010/11 £	ORIGINAL BUDGET 2011/12 £
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TOTAL OF GROSS EXPENDITURE

GENERAL FUND SUMMARY

ACTUAL
2009/10
£

ORIGINAL
BUDGET
2010/11
£

WORKING
BUDGET
2010/11
£

ACTUAL
2010/11
£

ACTUAL -
WORKING
2010/11
£

ORIGINAL
BUDGET
2011/12
£

TOTAL OF GROSS INCOME